

平成29年度 活動計算書 Account report on Profit and Loss

平成29年4月1日から平成30年3月31日まで April 1st, 2017 to March 31th, 2018

特定非営利活動法人 野生生物保全論研究会  
JAPAN WILDLIFE CONSERVATION SOCIETY

(単位: 円/Unit : yen)

科目 accounting subject	金額 amount	
I 経常収益 Ordinary Profit		
1 受取会費 Membership received		425,000
2 受取寄附金 Contribution received		3,984,105
3 受取助成金等 Subsidy received		2,866,850
4 その他収益 Miscellaneous Profit		126,425
経常収益計 Total Ordinary Profit		<b>7,402,380</b>
II 経常費用 Ordinary expense		
1 事業費 Operating Expenses		
(1) 人件費 Labor Cost		
給料手当 Wage and Allowance	2,779,800	
通勤費 Staff Commuting Expenses	245,372	
法定福利費 Legal Welfare Expenses	20,136	
福利厚生費 Welfare Expenses	10,171	
人件費計 Total Labor Cost	<b>3,055,479</b>	
(2) その他経費 Other Expenses		
業務委託費 Commission Fee	1,006,352	
諸謝金 Gratuity Expenses	503,400	
印刷製本費 Printing and Binding Expenses	412,974	
会議費 Meeting Expenses	4,710	
旅費交通費 Travel and Transportation Expenses	308,114	
通信運搬費 Communications and Freight Expenses	140,409	
消耗品費 Consumables Expenses	43,944	
備品消耗品費 Equipment and Consumables Expenses	9,720	
水道光熱費 Utility Expnses	59,060	
新聞図書費 Newspaper and Book Expenses	6,540	
地代家賃 Office Rent Expenses	572,400	
賃借料 Rent Expenses	21,600	
諸会費 Membership Expenses	74,657	
情報収集費 Information gathering Expense	1,300	
支払手数料 Comision `Paid	21,060	
支払寄付金 Contribution Paid	497,548	
その他経費計 Total Other Expenses	<b>3,683,788</b>	
事業費計 Total Operating Expenses		<b>6,739,267</b>
2 管理費 Management Expenses		
(1) 人件費 Labor Cost		
給料手当 Wage and Allowance	202,200	
ボランティア経費 Volunteer Costs	15,000	
通勤費 Staff Commuting Expenses	12,182	
法定福利費 Legal Welfare Expenses	2,238	
福利厚生費 Welfare Expenses	1,129	
人件費計 Total Labor Cost	<b>232,749</b>	
(2) その他経費 Other Expenses		
業務委託費 Commission Fee	51,542	
印刷製本費 Printing and Binding Expenses	14,200	
会議費 Meeting Expenses	120	
旅費交通費 Travel and Transportation Expenses	8,054	
通信運搬費 Communications and Freight Expenses	8,840	
消耗品費 Consumables Expenses	4,599	
備品消耗品費 Equipment and Consumables Expenses	1,080	
水道光熱費 Utility Expenses	6,565	
地代家賃 Office Rent Expenses	63,600	
諸会費 Membership Expenses	11,350	
慶弔費 Congratulation/Condolence Expenses	16,200	
租税公課 Tax Expenses	967	
支払手数料 Comision `Paid	7,112	
為替差損 Excahnge loss	1	
その他経費計 Total Other Expenses	<b>194,230</b>	
管理費計 Total Management Expenses		<b>426,979</b>
経常費用計 Total Ordinary Expenses		<b>7,166,246</b>
当期経常増減額 Current Change in Ordinary Profit		<b>236,134</b>
III 経常外収益 Extraordinary Profit		
経常外収益計 Total Extraordinary Profit		0
IV 経常外費用 Extraordinary Expenses		
経常外費用計 Total Extrordinary Expenses		0
当期一般正味財産増減額 Current Change in General Net Assets		<b>236,134</b>
前期繰越一般正味財産額 Balance Brought Forward in General Net Assets		2,154,738
次期繰越一般正味財産額 Balance Carried Forward in General Net Assets		<b>2,390,872</b>
指定正味財産増減 Change in Designated Net Assets		
一般正味財産への振替額 Transfeere to General Net Assets		
当期指定正味財産増減額 Current Change in Designated Net Assets		△ 3,000,000
前期繰越指定正味財産額 Balance Brought Forward in General Net Assets		26,000,000
次期繰越指定正味財産額 Balance Forward in General Net Assets		<b>23,000,000</b>
次期繰越正味財産額 Balance Forward in Total Net Assets		<b>25,390,872</b>